

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 87,12,81,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE ( EBS.III ) DEPARTMENT

G.O.Rt.No.: 3641

Dated: 24-12-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31, Finance (BG.I) Department dt.31-03-2015
3. G.O.Ms.No.44, Finance (BG.I) Department dt.20-04-2015
4. 1517/sch.A1/2015 (338/EBS.III/A2/2015 dt.19-10-2015

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ORDER:

In pursuance of the orders issued in references read above, the WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.87,12,81,000/- (Rupees Eighty Seven Crores Twelve Lakhs Eighty One Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure under the following schemes under CSS and state share for ICDS Sceme

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Integrated Child Development Service (ICDS) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
1	2235-02-102-12-05-020-000	V	35,95	..	..	35,95	8,99	17,90	9,06
2	2235-02-102-12-05-110-111	V	35,00,00	..	..	35,00,00	6,18,18	3,12,00	25,69,82
3	2235-02-102-12-05-110-114	V	1,70,00	..	..	1,70,00	42,50	52,50	75,00
4	2235-02-102-12-05-130-133	V	30,00	..	..	30,00	7,50	10,50	12,00
5	2235-02-102-12-05-130-134	V	4,00,00	..	..	4,00,00	1,00,00	87,50	2,12,50
6	2235-02-102-12-05-140-000	V	30,00,00	..	..	30,00,00	10,69,75	4,20,00	15,10,25
7	2235-02-102-12-05-240-000	V	1,15,55	..	..	1,15,55	28,89	10,50	76,16
8	2235-02-102-12-05-260-000	V	2,35,00	..	..	2,35,00	..	49,00	1,86,00
9	2235-02-102-12-05-280-283	V	107,66,95	..	..	107,66,95	..	33,25,65	74,41,30
10	2235-02-102-12-05-300-000	V	20,15,25	..	..	20,15,25	2,50,00	87,50	16,77,75
11	2235-02-789-12-05-280-283	V	67,97,06	..	..	67,97,06	..	37,54,24	30,42,82
<b>Scheme Name:</b> Integrated Child Development Services Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> concerned DDO <b>Remarks:</b>									
12	2235-02-796-11-22-280-283	V	23,42,08	..	..	23,42,08	11,71,04	5,85,52	5,85,52
Total			294,07,84	..	..	294,07,84	32,96,85	87,12,81	173,98,18

The ( DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Secretary to Government (IF)

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT

WOMEN DEVELOPMENT & CHILD WELFARE

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.